

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	92			
<b>Program Progress:</b>							
% of Funds Committed	99.55 %	96.14 %	20	96.45 %	78	75	
% of Funds Disbursed	94.94 %	88.33 %	12	87.93 %	84	80	
Leveraging Ratio for Rental Activities	13.31	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.07 %	77.35 %	31	83.38 %	46	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.02 %	70.06 %	29	70.15 %	66	64	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	87.01 %	78.42 %	35	80.67 %	65	60	
% of 0-30% AMI Renters to All Renters***	60.78 %	39.86 %	18	45.30 %	82	78	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	92.91 %	33	95.32 %	49	49	
<b>Overall Ranking:</b>			In State:	7 / 92	Nationally:	90 88	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$42,082	\$34,639		\$26,635	747 Units	31.70 %	
Homebuyer Unit	\$5,501	\$20,710		\$14,938	1,553 Units	65.80 %	
Homeowner-Rehab Unit	\$30,681	\$27,349		\$20,675	59 Units	2.50 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sacramento CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$142,247	\$100,971	\$34,557
<b>State:*</b>	\$134,233	\$113,853	\$28,349
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.2 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	44.3	22.9	47.5	0.0	Single/Non-Elderly:	39.6	16.5	25.4	0.0
Black/African American:	28.6	15.5	33.9	0.0	Elderly:	27.6	1.5	54.2	0.0
Asian:	3.7	1.9	0.0	0.0	Related/Single Parent:	18.2	26.3	15.3	0.0
American Indian/Alaska Native:	2.0	0.7	0.0	0.0	Related/Two Parent:	9.8	43.7	5.1	0.0
Native Hawaiian/Pacific Islander:	0.1	0.6	0.0	0.0	Other:	3.8	9.9	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.5	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	3.9	0.5	0.0	0.0					
Asian/Pacific Islander:	4.2	11.4	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	12.2	45.9	18.6	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	60.2	15.2	62.7	0.0	Section 8:	13.0	0.2 <sup>#</sup>		
2 Persons:	16.5	16.6	22.0	0.0	HOME TBRA:	2.4			
3 Persons:	8.4	20.5	8.5	0.0	Other:	2.0			
4 Persons:	7.9	21.8	1.7	0.0	No Assistance:	82.5			
5 Persons:	4.5	11.6	1.7	0.0					
6 Persons:	1.6	7.4	3.4	0.0					
7 Persons:	0.5	3.2	0.0	0.0					
8 or more Persons:	0.4	3.6	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				201

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sacramento State: CA Group Rank: 90  
 (Percentile)  
 State Rank: 7 / 92 PJs Overall Rank: 88  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	<b>93.07</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	<b>80.02</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.01</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	<b>98.8</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	<b>0.79</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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